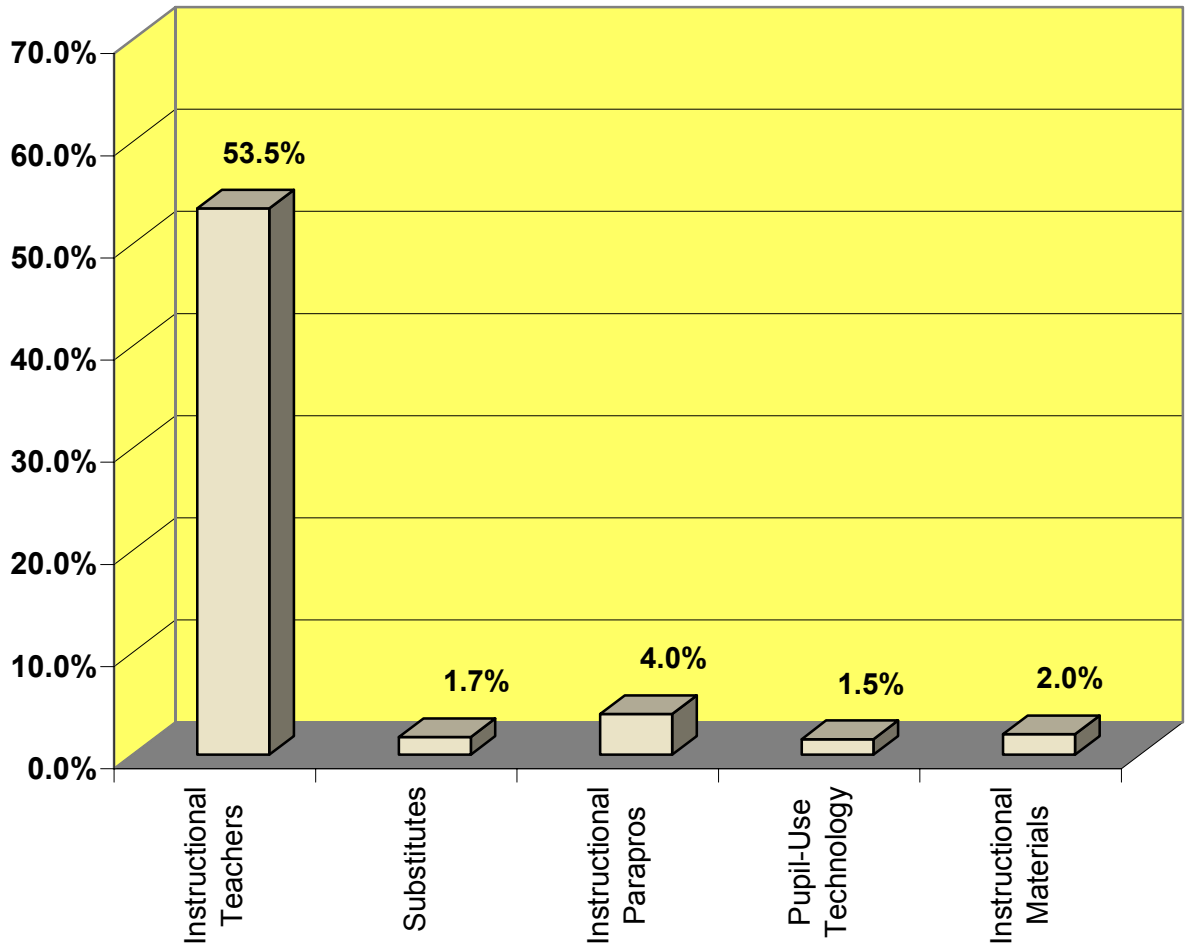


# Lincoln School Department

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,535	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$19,788,338	\$5,598	53.5%
Substitutes	\$637,288	\$180	1.7%
Instructional Paraprofessionals	\$1,476,230	\$418	4.0%
Pupil-Use Technology	\$565,096	\$160	1.5%
Instructional Materials & Trips	\$742,249	\$210	2.0%
Instruction Expenditures	\$23,209,200	\$6,566	62.7%
Total District Expenditures	\$37,000,995	\$10,467	100.0%